

ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA COMMITTEE
18 FEBRUARY 2015

Title of paper:	Delegated Authority Projects	
Director(s)/ Corporate Director(s):	Andy Vaughan Strategic Director of Commercial and Neighbourhood Services	Wards affected: Arboretum Dunkirk and Lenton Radford and Park
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Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report advises the Area Committee of the use of delegated authority by the Strategic Director of Commercial and Neighbourhood Services.		
Recommendation(s):		
1	To note the actions agreed by the Strategic Director of Commercial and Neighbourhood Services in respect of 2013/14 and 2014/15 projects and schemes within the area, detailed in Appendix 1.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Councillors spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Councillors.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Councillors budget allocations.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Covered within the Appendix.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Councillors had an individual allocation for 2014/15 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting in May 2014.
- 4.2 The remaining sums for each ward are shown in the Appendix and further projects prioritised by respective Ward Councillors will be reported, for information, to future meetings

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Councillor's allocations.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities

6. EQUALITY IMPACT ASSESSMENT

- 6.1 An Equality Impact Assessment is not required as this is not a new or changing policy service or function

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 None.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Executive Board report – Ward Member Budgets – 20 May 2008

ARBORETUM WARD BUDGET ALLOCATION 2013/14 and 2014/15

Schemes	Councillor(s)	Amount (total)
Arboretum and Forest events 2014/15	Bryan & Choudhry	£1,000
Caunton Street wall	Bryan & Choudhry	£300
Berridge school signs	Bryan & Choudhry	£100
Target hardening project	Bryan & Choudhry	£920
Electrical testing Hyson Green Youth Club	Bryan & Choudhry	£500
Arboretum Fun Day	Bryan & Choudhry	£1,500
Maple Street skate park	Bryan & Choudhry	£1,500
Roma Community event	Bryan & Choudhry	£400
BOBS summer play scheme	Bryan & Choudhry	£700
Environmental projects	Bryan & Choudhry	£1,000
Soft ball pilot – Nottinghamshire Police	Bryan & Choudhry	£100
Hyson Green Festival	Bryan & Choudhry	£1,000
Arboretum consultation event	Bryan & Choudhry	£200
Breaking the taboo	Bryan & Choudhry	£1,000
Disabled sign	Bryan & Choudhry	£30
Hyson Green lights switch on	Bryan & Choudhry	£100
Belper and Acourt planters	Bryan & Choudhry	£700
Canning Christmas lights switch on	Bryan & Choudhry	£125
Homeless Christmas lunch	Bryan & Choudhry	£500
Street blowers	Bryan & Choudhry	£400
African awareness event	Bryan & Choudhry	£250

DUNKIRK AND LENTON WARD BUDGET ALLOCATION 2013/14 and 2014/15

Schemes	Councillor(s)	Amount (total)
Day of action on Cecil, Chippendale, change alley-gate locks	Trimble & Piper	£710
Retail Directory Area 4	Trimble & Piper	£2,000
Restoring bollard on walkway from Welby Ave to Park St	Trimble & Piper	£175
Heritage Welcome sign on Lenton Blvd – Design cost	Trimble & Piper	£200
Muslim Women’s Organisation Development Worker	Trimble & Piper	£500
Green corridor Feasibility	Trimble & Piper	£2,000
The Lenton Centre Aquatic programme	Trimble & Piper	£4,000
Martin-mass fair 2014	Trimble & Piper	£5,000
Feasibility proposals for Lenton Blvd and Abbey Bridge	Trimble & Piper	£1,350
Upgrading training equipment at Dunkirk Community Centre	Trimble & Piper	£1,000
Beeston Hockey Club	Trimble & Piper	£100
Nottingham Volunteer awards	Trimble & Piper	£50
Green Corridor planning event	Trimble & Piper	£514
Eco friendly improvements to the Lenton Centre	Trimble & Piper	£6000
Dunkirk and Lenton Week of Action 2014	Trimble & Piper	£2000
Dunkirk Community Centre Spectacular displays 2014	Trimble & Piper	£81.28
Penn Ave Consultation by Groundworks	Trimble & Piper	£495.00
Canning Circus X-mas event	Trimble & Piper	£200.00
Research on Older people’s need in Dunkirk and Lenton	Trimble & Piper	£150
Lenton Blvd Improvements, plants on Park St	Trimble & Piper	£500
Dragon’s Den 2015	Trimble & Piper	£1800
Ear Foundation £200	Trimble & Piper	£200
Recycling indoor bins for Lenton Boulevard properties	Trimble & Piper	£1500
Older Person’s health and wellbeing project in partnership with Thomas Helwy’s church, DOLCA and local churches	Trimble & Piper	£5000
Martin-mass fair 2015	Trimble & Piper	£5000
Dunkirk Community Centre Spectacular displays 2015	Trimble & Piper	£83.71

RADFORD AND PARK WARD BUDGET ALLOCATION 2013/14 and 2014/15

Schemes	Councillor(s)	Amount (total)
Canning Christmas 2013	Ali, Aslam, S Williams	£1,050
Hyson Green Youth Club – dance group	Ali, Aslam, S Williams	£600
Muslim Women’s Group – Development Worker	Ali, Aslam, S Williams	£2,300
Radford community day 2013	Ali, Aslam, S Williams	£750
Community event – Radford Recreation Ground	Ali, Aslam, S Williams	£300
Shiefton heritage event	Ali, Aslam, S Williams	£1,500
African Women’s Empowerment Forum	Ali, Aslam, S Williams	£1,000
Radford Care Group	Ali, Aslam, Peach	£1,440
Radford Lenton library community garden	Ali, Aslam, Peach	£500
Retail directory	Ali, Aslam, Peach	£300
Shiefton - targeted youth project	Ali, Aslam, Peach	£3,600
4 B’s youth project	Ali, Aslam, Peach	£900
Canning Christmas 2014	Ali, Aslam, Peach	£450
Curry in Park event	Ali, Aslam, Peach	£700
Mellers Primary school sensory garden	Ali, Aslam, Peach	£1,230
Radford Visiting Scheme	Ali, Aslam, Peach	£2,427
Nottingham volunteer awards	Ali, Aslam, Peach	£150
Domestic violence training – Central Locality	Ali, Aslam, Peach	£500
Cavaliers football awards trophies	Ali, Aslam, Peach	£150